

AN ACT

ENTITLED, An Act to revise the General Appropriations Act for fiscal year 2012.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(3) Governor's Office of Economic Development

Operating Expenses, General Funds, delete "\$829,298" and insert "\$5,829,298"

Operating Expenses, Other Funds, delete "\$15,968,933" and insert "\$20,968,933"

Adjust all totals accordingly.

Section 2. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(22) Statewide Maintenance and Repair

Operating Expenses, General Funds, delete "\$2,351,009" and insert "\$4,390,285"

Adjust all totals accordingly.

Section 3. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(28) Telecommunications Services

Operating Expenses, Other Funds, delete "\$8,770,952" and insert "\$9,140,952"

Adjust all totals accordingly.

Section 4. That section 7 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF TRIBAL RELATIONS

(1) Office of Tribal Relations

Operating Expenses, Other Funds, delete "\$0" and insert "\$50,000"

Adjust all totals accordingly.

Section 5. That section 9 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(3) Health and Medical Services

Operating Expenses, General Funds, delete "\$2,100,803" and insert "\$2,449,803"

FTE, delete "176.5" and insert "178.5"

Adjust all totals accordingly.

Section 6. That section 10 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(1) Administration, Secretary of Labor

Operating Expenses, General Funds, delete "\$180,000" and insert "\$430,000"

Adjust all totals accordingly.

Section 7. That section 10 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(16) South Dakota Retirement System

Personal Services, Other Funds, delete "\$1,836,902" and insert "\$1,846,700"

Operating Expenses, Other Funds, delete "\$1,503,708" and insert "\$1,537,162"

Adjust all totals accordingly.

Section 8. That section 12 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(11) Education Resources

Operating Expenses, General Funds, delete "\$4,778,181" and insert "\$4,815,181"

Adjust all totals accordingly.

Section 9. That section 13 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF PUBLIC SAFETY

(4) Inspection and Licensing

Operating Expenses, Other Funds, delete "2,865,047" and insert "2,893,047"

Adjust all totals accordingly.

Section 10. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as follows:

BOARD OF REGENTS

(1) Regents Central Office

Operating Expenses, Other Funds, delete "\$32,265,151" and insert "\$35,890,151"

Adjust all totals accordingly.

Section 11. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as follows:

BOARD OF REGENTS

(2) South Dakota Scholarships

Operating Expenses, General Funds, delete "\$4,156,341" and insert "\$4,271,499"

Adjust all totals accordingly.

Section 12. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as follows:

BOARD OF REGENTS

(4) University of South Dakota Proper

Operating Expenses, General Funds, delete "\$178,715" and insert "\$152,086"

Adjust all totals accordingly.

Section 13. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as follows:

BOARD OF REGENTS

(6) South Dakota State University Proper

Operating Expenses, General Funds, delete "\$306,900" and insert "\$247,525"

Adjust all totals accordingly.

Section 14. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as follows:

BOARD OF REGENTS

(9) South Dakota School of Mines and Technology

Operating Expenses, General Funds, delete "\$298,066" and insert "\$289,713"

Adjust all totals accordingly.

Section 15. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as follows:

BOARD OF REGENTS

(10) Northern State University

Operating Expenses, General Funds, delete "\$344,135" and insert "\$338,106"

Adjust all totals accordingly.

Section 16. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as follows:

BOARD OF REGENTS

(11) Black Hills State University

Operating Expenses, General Funds, delete "\$40,173" and insert "\$30,392"

Adjust all totals accordingly.

Section 17. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as follows:

BOARD OF REGENTS

(12) Dakota State University

Personal Services, Other Funds, delete "\$9,983,132" and insert "\$10,083,132"

Operating Expenses, General Funds, delete "\$64,187" and insert "\$60,192"

Operating Expenses, Other Funds, delete "\$8,634,279" and insert "\$9,384,279"

Adjust all totals accordingly.

Section 18. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as follows:

BOARD OF REGENTS

(13) South Dakota School for the Deaf

Operating Expenses, General Funds, delete "\$1,222,737" and insert "\$1,222,173"

Adjust all totals accordingly.

Section 19. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as follows:

BOARD OF REGENTS

(14) South Dakota School for the Blind and Visually Impaired

Operating Expenses, General Funds, delete "\$276,322" and insert "\$275,890"

Adjust all totals accordingly.

Section 20. That section 16 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF VETERANS' AFFAIRS

(2) State Veterans' Home

Personal Services, General Funds, delete "\$1,412,567" and insert "\$1,419,513"

Personal Services, Federal Funds, delete "\$0" and insert "\$3,836"

Personal Services, Other Funds, delete "\$2,123,359" and insert "\$2,139,532"

FTE, delete "82.7" and insert "85.3"

Adjust all totals accordingly.

Section 21. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(1) Administration

Operating Expenses, General Funds, delete "\$16,205,994" and insert "\$15,855,804"

Adjust all totals accordingly.

Section 22. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(2) Mike Durfee State Prison

Operating Expenses, Other Funds, delete "\$241,042" and insert "\$1,066,042"

Adjust all totals accordingly.

Section 23. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(3) State Penitentiary

Personal Services, General Funds, delete "\$12,386,075" and insert "\$12,425,406"

Personal Services, Other Funds, delete "\$99,232" and insert "\$177,894"

Operating Expenses, Other Funds, delete "\$135,962" and insert "\$661,162"

FTE, delete "277.5" and insert "281.5"

Adjust all totals accordingly.

Section 24. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(4) Women's Prison

Operating Expenses, General Funds, delete "\$900,563" and insert "\$877,858"

FTE, delete "50.0" and insert "52.0"

Adjust all totals accordingly.

Section 25. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(6) Community Service

FTE, delete "75.1" and insert "76.1"

Adjust all totals accordingly.

Section 26. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(11) State Treatment and Rehabilitation Academy

Operating Expenses, Other Funds, delete "\$128,000" and insert "\$523,000"

Adjust all totals accordingly.

Section 27. That chapter 23 of the 2011 Session Laws be amended to be adding thereto a NEW SECTION to read as follows:

Section 36. The state treasurer shall transfer to the railroad trust fund four million dollars (\$4,000,000), from the state general fund.

Section 28. Up to twenty million dollars (\$20,000,000) in general funds appropriated in subsection (3) of section 8 of chapter 23 of the 2011 Session Laws which are unspent at the end of fiscal year 2012 may be carried over to fiscal year 2013 for Medical and Adult Services. Federal and other funds appropriated in subsection (3) of section 8 of chapter 23 of the 2011 Session Laws which are unspent at the end of fiscal year 2012 may be carried over to fiscal year 2013 for Medical and Adult Services.

Section 29. Funds appropriated by this Act which are unspent at the end of fiscal year 2012 may be carried over to fiscal year 2013.

Section 30. This Act is effective June 20, 2012.

An Act to revise the General Appropriations Act for fiscal year 2012.

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I certify that the attached Act
originated in the

SENATE as Bill No. 48

Secretary of the Senate
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President of the Senate

Attest:

Secretary of the Senate

Speaker of the House

Attest:

Chief Clerk

Senate Bill No. 48

File No. _____

Chapter No. _____

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Received at this Executive Office
this _____ day of _____ ,

20____ at _____ M.

By _____
for the Governor
=====

The attached Act is hereby
approved this _____ day of
_____, A.D., 20____

Governor

=====

STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed _____, 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State